



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Art Centred Learning Fee	\$ 17,778	\$ 16,646
Band Camp	\$ 21,477	\$ 21,257
Band Festival	\$ 4,590	\$ 4,670
Optional Courses		
Dance	\$ 725	\$ 318
Drama	\$ 780	\$ 258
Foods	\$ 2,064	\$ 1,182
Art	\$ 1,720	\$ 1,473
Music	\$ 1,730	\$ 1,768
Teams, Clubs		
Volleyball	\$ 930	\$ 567
Basketball	\$ 555	\$ 1,000
Wrestling	\$ 500	\$ 650
Yearbook	\$ 5,163	\$ 5,356*
Total	\$ 58,012	\$ 55,145
Net Income/(Loss)	\$ 2,867	\$

*The \$2,867 net income (representing \$7.46 per student (384 students)) will be applied to Art Centred Learning activities and supplies for the 2022-2023 school year.