



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Art Centred Learning Fee	\$ 13,550	\$ 13,494
Band Camp	\$ 14,932	\$ 14,932
Band Festival	\$ 456	\$ 650
Riverwatch	\$ 2,700	\$ 4,209
Be Well-Surge Basketball	\$ 1,400	\$ 1,286
Optional Courses		
Foods	\$ 1,745	\$ 3,643
Fashion	\$ 390	\$ 523
Art	\$ 2,090	\$ 3,370
Construction	\$ 1,635	\$ 4,443
Dance	\$ 450	\$ 210
Drama	\$ 555	\$ 365
Band/Music	\$ 1,560	\$ 1,063
Photography/Visual Communications	\$ 345	\$ 330
Design Studies	\$ 270	\$ 159
Computer Science	\$ 190	\$ 90
Leadership	\$ 150	\$ 106
Teams, Clubs		
Volleyball	\$ 1,286	\$ 1,057
Basketball	\$ 1,615	\$ 3,301
Soccer	\$ 600	\$ 508
Badminton	\$ 180	\$ 53
Track and Field	\$ 598	\$ 625
Wrestling	\$ 1,050	\$ 878
Total	\$ 47,747	\$ 55,276
Net Income/(Loss)	\$ (7,529)*	\$

Some costs were covered by fundraising and credits from MPA for Band camp

**The (\$7,529) net loss will be absorbed by the school for the 2024-2025 school year*